

Geographical Area Information Description

Page 1 of 2

County Overview Tab

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

W-2 County Caseload 2011 Tab

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

6-Year Historical Caseload Data Tab

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

Geographical Area Information Description

Page 2 of 2

Refugee Cash Assistance and Refugee W-2 Caseload Tab

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

Yearly Average Tab

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

Contract Years Tab

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

Detailed Summary Tab

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

Northeast Area County Overview

County	2010 TOTAL Population	2011 Total JAL Applications Processed	2011 Total EA Applications Approved	SSI/SSDI Awarded in 2011	2011 Unduplicated 2 parent Households	Aver. Wage 2010 Entered Employments	Disabled Adults 2011	Caring for Disabled Child 2011	Caring for Disabled Family Member	Longterm W-2 Participants
05. Brown County	248007	8	423	3	78	8.62	3	16	3	Northeast Region Totals (2011)
08. Calumet County	48971	0	38	0	3	7.79	1	0	0	2
15. Door County	27785	0	1	0	2	8.16	0	1	1	Definition: Longterm participant # of participants who have 24 or more federal clock ticks and 6 or more clock ticks in 2011.
19. Florence County	4423	0	1	0	1	0	0	0	0	
20. Fond du Lac County	101633	0	158	5	11	8.28	1	4	1	
21. Forest County	9304	6	27	0	6	8.23	0	2	1	
31. Kewaunee County	20574	1	2	1	7	8.83	0	0	0	
36. Manitowoc County	81442	0	4	1	12	8.32	2	1	3	
38. Marinette County	41749	0	16	1	7	8.47	0	2	0	
42. Oconto County	37660	0	0	2	1	0	2	0	0	
44. Outagamie County	176695	13	185	11	37	8.8	6	1	1	
59. Sheboygan County	115507	7	145	6	27	8.55	0	1	1	
70. Winnebago County	166994	0	176	9	82	8.55	9	6	18	
Total Pop for Northeast Area	1,080,744	35	1176	39	274					

Northeast Area W-2 Total Caseload
(With Payment Placement and Without Payment Placement)

County	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011
Brown	287	292	293	309	320	361	385	417	402	389	387	394
Calumet	13	11	13	15	18	17	18	20	20	15	18	14
Door	17	19	19	17	18	17	17	14	17	20	22	25
Florence	1	1	1	1	2	2	2	2	4	4	4	4
Fond du Lac	79	79	83	79	86	96	101	95	95	99	95	99
Forest	18	19	18	19	18	18	19	18	16	20	18	17
Kewaunee	14	13	17	20	22	21	19	21	21	18	19	19
Manitowoc	39	37	42	45	45	51	46	48	42	40	38	36
Marinette	19	17	14	14	16	20	22	25	27	30	34	31
Oconto	7	8	8	7	6	9	11	11	14	14	15	17
Outagamie	161	165	157	153	156	165	162	167	158	155	165	158
Sheboygan	120	114	114	120	127	131	128	122	105	105	95	106
Winnebago	313	316	326	332	360	372	371	357	353	331	310	277
Total	1,088	1,091	1,105	1,131	1,194	1,280	1,301	1,317	1,274	1,240	1,220	1,197

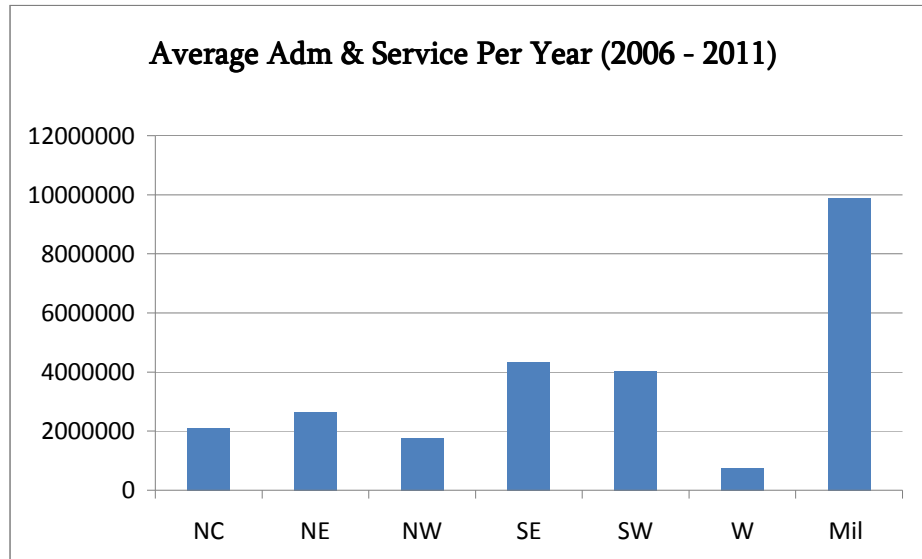
Northeast Area 6-Year Historical Caseload Data

County	2006			2007			2008			2009			2010			2011		
	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total
05. Brown County	1185	209	1394	1008	265	1273	1276	141	1417	1585	122	1707	2856	268	3124	3642	594	4236
08. Calumet County	102	24	126	51	24	75	92	19	111	79	15	94	110	12	122	158	34	192
15. Door County	109	55	164	92	56	148	65	20	85	102	11	113	127	16	143	184	38	222
19. Florence County	55	6	61	52	7	59	22		22	11		11	15		15	27	1	28
20. Fond du Lac County	422	76	498	303	73	376	262	14	276	412	34	446	601	119	720	877	209	1086
21. Forest County	42	23	65	40	34	74	38	15	53	59	8	67	115	23	138	203	15	218
31. Kewaunee County	20		20	30	3	33	38	7	45	89	2	91	126	6	132	194	30	224
36. Manitowoc County	75	87	162	33	40	73	78	23	101	101	34	135	324	31	355	414	95	509
38. Marinette County	47	1	48	85		85	62		62	67		67	166	9	175	250	19	269
42. Oconto County	79	2	81	60	8	68	44		44	67		67	62	1	63	117	10	127
44. Outagamie County	417	324	741	432	189	621	495	132	627	949	130	1079	1376	226	1602	1532	390	1922
59. Sheboygan County	466	320	786	530	113	643	720	204	924	594	150	744	907	187	1094	1153	234	1387
70. Winnebago County	636	194	830	626	197	823	832	168	1000	942	116	1058	2280	302	2582	3412	606	4018
Total	3700	1321	5021	3342	1009	4351	4024	743	4767	5057	622	5679	9065	1200	10265	12163	2275	14438

Northeast Area Refugee Cash Assistance and Refugee W-2 Caseload

Refugee Cash Assistance (RCA)																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
05. Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20. Fond du Lac	2	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	8
31. Kewaunee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36. Manitowoc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44. Outagamie	0	0	0	0	0	0	0	0	0	0	0	1	3	2	2	2	3	3	16
59. Sheboygan	4	6	5	5	3	3	5	4	4	6	6	0	5	5	5	7	9	11	93
70. Winnebago	0	0	0	0	2	2	2	2	1	0	0	0	0	0	0	0	0	0	9
Total	6	8	7	6	4	3	5	4	4	6	6	1	8	7	7	9	12	14	117

Refugees on W-2																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
05. Brown	6	4	3	4	6	6	5	9	9	9	9	12	13	17	20	26	31	38	227
31. Kewaunee	1	1	1	1	1	1	1	1	1	1	0	0	0	0	1	1	1	1	14
36. Manitowoc	1	1	2	1	1	1	2	2	2	2	0	0	0	0	0	0	0	0	15
44. Outagamie	2	2	2	3	3	3	4	4	4	4	4	4	5	5	4	5	5	5	68
59. Sheboygan	4	5	5	4	3	1	1		3	2	1	1	1	1	2	2	2	2	40
70. Winnebago	9	8	8	10	9	8	8	7	8	9	10	11	11	11	11	9	9	8	164
Total	23	21	21	23	23	20	21	23	27	27	24	28	30	34	38	43	48	54	528

Table 1: Yearly Average**Table 2: Administrative and Service Costs**

New Area	Average Adm & Service Per Year (2006 - 2011)	Per Budget	Change
NC	\$ 2,085,486	\$ 2,228,160	7%
NE	\$ 2,644,479	\$ 3,288,187	24%
NW	\$ 1,777,623	\$ 1,707,823	-4%
SE	\$ 4,337,654	\$ 4,773,879	10%
SW	\$ 4,029,007	\$ 3,618,473	-10%
W	\$ 735,527	\$ 855,948	16%
Mil	\$ 9,897,452	\$ 8,782,978	-11%

Table 3: Work Participation Rates

Combined TANF/SSP Work Participation Rate Percentage by Regions	
Federal Fiscal year 2011	
Geographical Area	Rate
Northcentral	39.2
Northwest	30.4
Northeast	40.28
Southeast	31.37
Southwest	27.79
West	42.91
Milwaukee	39.06

Contract Years

Row Labels	Sum of 2010-2011 Adm&Ser	Sum of 2008-2009 Adm&Ser	Sum of 2006-2007 Adm&Ser
Mil	\$ 81,605,668	\$ 70,913,149	\$ 85,020,032
NC	\$ 3,914,452	\$ 3,773,242	\$ 4,825,220
NE	\$ 4,885,870	\$ 4,656,479	\$ 6,324,522
NW	\$ 3,766,803	\$ 3,109,055	\$ 3,789,880
SE	\$ 9,850,031	\$ 7,438,281	\$ 8,737,609
SW	\$ 7,896,864	\$ 7,152,899	\$ 9,124,278
W	\$ 1,362,336	\$ 1,302,095	\$ 1,748,729
Grand Total	\$ 113,282,025	\$ 98,345,200	\$ 119,570,270

Northeast Area Detailed Summary

W-2 Geographic Area	Average Adm&Ser (Per Contract Period)	Average Adm&Ser (Per Year)	2006-2007 Administration Expense	2006-2007 Services Expense	2006-2007 Adm&Ser	2008-2009 Administration Expense	2008-2009 Services Expense	2008-2009 Adm&Ser	2010-2011 Administration Expense	2010-2011 Services Expense	2010-2011 Adm&Ser
Brown	\$1,452,506	\$726,252.91	\$463,195.00	\$1,195,896.00	\$1,659,091.00	\$337,274.00	\$856,662.00	\$1,193,936.00	\$400,071.95	\$1,104,418.52	\$1,504,490.47
Calumet	\$99,405	\$49,702.67	\$38,921.00	\$100,487.00	\$139,408.00	\$30,374.00	\$77,149.00	\$107,523.00	\$14,853.50	\$36,431.51	\$51,285.01
Door	\$134,656	\$67,328.24	\$44,781.00	\$115,619.00	\$160,400.00	\$32,040.00	\$81,381.00	\$113,421.00	\$20,669.29	\$109,479.15	\$130,148.44
Florence	\$51,053	\$25,526.45	\$15,864.00	\$40,960.00	\$56,824.00	\$26,250.00	\$66,674.00	\$92,924.00	\$2,313.97	\$1,096.72	\$3,410.69
Fond du Lac	\$628,296	\$314,148.00	\$271,097.00	\$699,931.00	\$971,028.00	\$161,219.00	\$409,490.00	\$570,709.00	\$108,857.02	\$234,294.00	\$343,151.02
Forest	\$92,575	\$46,287.66	\$30,772.00	\$79,448.00	\$110,220.00	\$26,250.00	\$66,674.00	\$92,924.00	\$19,256.97	\$55,324.99	\$74,581.95
Kewaunee	\$73,700	\$36,850.22	\$18,404.00	\$47,517.00	\$65,921.00	\$26,250.00	\$66,674.00	\$92,924.00	\$19,213.78	\$43,042.57	\$62,256.35
Manitowoc	\$153,138	\$76,569.01	\$49,039.00	\$126,613.00	\$175,652.00	\$34,121.00	\$86,665.00	\$120,786.00	\$57,461.49	\$105,514.56	\$162,976.04
Marinette	\$148,160	\$74,080.03	\$63,590.00	\$164,179.00	\$227,769.00	\$44,244.00	\$112,380.00	\$156,624.00	\$24,037.90	\$36,049.26	\$60,087.16
Oconto	\$200,791	\$100,395.34	\$50,894.00	\$131,400.00	\$182,294.00	\$35,411.00	\$89,943.00	\$125,354.00	\$81,731.93	\$212,992.12	\$294,724.05
Outagamie	\$719,331	\$359,665.48	\$250,209.00	\$645,999.00	\$896,208.00	\$164,568.00	\$417,995.00	\$582,563.00	\$169,035.28	\$510,186.62	\$679,221.90
Sheboygan	\$611,569	\$305,784.49	\$197,334.00	\$509,485.00	\$706,819.00	\$169,440.00	\$430,371.00	\$599,811.00	\$168,698.51	\$359,378.44	\$528,076.96
Winnebago	\$923,776	\$461,888.00	\$271,617.00	\$701,271.00	\$972,888.00	\$227,964.00	\$579,016.00	\$806,980.00	\$361,747.00	\$629,713.00	\$991,460.00
Totals	\$5,288,957	\$2,644,478.51	\$1,765,717	\$4,558,805	\$6,324,522	\$1,315,405	\$3,341,074	\$4,656,479	\$1,447,949	\$3,437,921	\$4,885,870

Sum for Area	\$5,288,957	\$2,644,479	\$1,765,717	\$4,558,805		\$1,315,405	\$3,341,074		\$1,447,949	\$3,437,921	
--------------	-------------	-------------	-------------	-------------	--	-------------	-------------	--	-------------	-------------	--

2011 Education Below 9th Grade

Education Level	Northeast
01. No Formal Schooling	66
02. Kindergarten Completed	
03. 1st Grade Completed	3
04. Grade 2 Completed	2
05. Grade 3 Completed	7
06. Grade 4 Completed	5
07. Grade 5 Completed	8
08. Grade 6 Completed	6
09. Grade 7 Completed	8
10. Grade 8 Completed	45
Total	150

Number of Participants by Time on Caseload for Month of February

Range	Northeast
0-12 Months	643
13-24 Months	218
25-36 Months	67
37-48 Months	30
Over 40 Months	15
Total	973

Jan 2011 - June 2011 Placement Type

Placement	Northeast
01. W2T	2,869
02. CSJ	7,017
03. CS1	588
04. CS2	331
05. CS3	303
06. TJB	2
08. CMC	3,870
09. CMM	
10. CMN	
11. CMP	5
12. CMU	79
13. CMF	2,039
14. CMD	
16. ARP	51
Total	17,154

Placement of Applicants in 2011

Area	Placed	Not Placed	Total
Northeast	1889	94	1983

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES. We cannot account for 22 individuals who did not give us a complete address.

